


Building Institutional Capacity of the Ministry of Foreign Affairs and European Integration Project

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RRF Output Targets	Activity 1. Strengthened capacities of the MFAEI to lead on the European Integration process (HACT Implementation)	Planned activities				Planned Budget			2014		
		I	Q II	Q III	Q IV	Fund	Donor	Code		Description	
Maximum use of the relevant events abroad for strengthening the international support to Moldova's EU integration aspiration	Support effective communication between MFAEI and EU institutions	Facilitate MFAEI staff participation at relevant high-priority consultations and negotiations abroad					30000	00555	71600	Travel	60.000,00
		Implement and renewed contracts with telecommunication service providers.					30000	00555	72400	Communications	28.000,00
Capacity of MFAEI staff in human rights developed to achieve further progress in the Human Rights Dialogue with the EU	Support Moldova's participation in international Human Rights events, as a part of the EU-Moldova Human Rights Dialogue within the Association Agenda	Procure supplies necessary for the successful implementation of activities.					30000	00555	74500	Miscellaneous Expenses	4.000,00
		Facilitate the participation of the staff of the General Directorate Global Affairs and Human Rights at events hosted by UN, EU, OSCE, Council of Europe with focus on Human Rights						30000	00555	71600	Travel
Regular inter-agency AA implementation coordination meetings in place	To support MFAEI in enhancing its lead and coordinating role in the inter-agency cooperation towards the implementation of the Association Agreement	Carry out coordination based on Association Agreement Agenda under development by MFAEI					30000	00555	72100	Contr. Serv./Co mpanies	10.000,00
		Organize two workshops aimed at strengthening the capacities of the EU Coordinators from central public authorities.					30000	00555	72100	Contr. Serv./Co mpanies	15.000,00
Increased population's support to the EU	Assistance in the implementation the Communication Strategy (Internal and external) on the European integration	Translate the AA into Romanian and Russian to better inform the stakeholders and the general public about the provisions of the document					30000	00555	72100	Contr. Serv./Co mpanies	12.000,00
		Contract the production and distribution of newspaper supplements focusing on Visa Liberalisation and Association Agreement.					30000	00555	71300	Local Consultants	18.000,00
Coherent system of diplomatic staff rotation, reserve, mobilization and career development in place.	Strengthening of Human Resource Management tools and capacity development of the MFAEI staff with a view to the new Law on Diplomatic Service	Contract the production and broadcast of video spots/movie to be broadcasted by Christianu-based and local TV channels					30000	00555	71600	Travel	15.000,00
		Contract the production and broadcast of weekly TV shows reflecting EU related events, stories and trends					30000	00555	72100	Contr. Serv./Co mpanies	12.000,00
Internal Integrated Information System upgraded, better secured, fire-tuned and properly maintained.	Consolidate Intranet operational capacities and improve the information flows	Deliver training to MFAEI Heads of Unit, based on the findings and recommendations of the HR Consultant					30000	00555	71300	Local Consultants	18.000,00
		Contract a national HR Consultant to provide institutional support and technical expertise to the senior management of the MFAEI and to the Human Resources, Legislation and Litigation Unit (HRLU) of MFAEI in particular, by consolidating further development and application of Human Resource Management tools, in line with the new Law					30000	00555	71600	Travel	15.000,00
Better quality of services for citizens, number of complaints addressed, increased number of on-	Improve service provision to the general public (in line with e-governance principles)	Build MFAEI capacities and skills by covering the costs of staff participation at relevant internships, study tours and training courses					30000	00555	72100	Contr. Serv./Co mpanies	38.234,64
		Upgrade and maintain their information Management System					30000	00555	72100	Contr. Serv./Co mpanies	18.000,00
		Maintain the operability of the Call Centre activity at the Consular Affairs Department. Implement the Call Centre Exit Strategy ensuring an efficient handover of its operation to the MFAEI Consular Department					30000	00187	71300	Local Consultants	15.000,00

line services; Exist Strategy for the		Implement and duly renew contractual obligations with telecommunication service providers.																		
	Transition Services	Translate relevant pieces of legislation in the context of VLAP and the Association Agreement including DCF/TA				30000	00187	72100	Contr. Serv./Co mpanies	22.500,00										
	General Management Services 7%					30000	00555	71300	Local Consultants	8.000,00										
	General Management Services 7%					30000	00555	75100	Administration	23.676,42										
	General Management Services 7%					30000	00187	75100	Facilities & Administration	2.625,00										
	Total Activity 1									402.036,06										
	Activity 2: Enhanced Capacity of the Moldovan authorities for negotiation and implementation of the Association Agreement with the EU																			
Reduced institutional disparities in AA Implementation capacities	Support the development of capacities in the sectors assigned with the implementation of the priority actions in the area of legal approximation	Provide tailored training on legal harmonization, based on the findings and recommendations of international experts, to the staff of the relevant state institutions, including the Centre for Legal Harmonization.				30000	00555	72100	Contr. Serv./Co mpanies	20.000,00										
						30000	00555	71300	Local Consultants/Tra nslation	10.000,00										
At least 30 priority EU normative acts executed through acquaintance with/ active use of models and best practices from EU MSs; relevant national legal / regulatory acts revised and enforcement	Provide tailor-made expertise in the process of the legal approximation process in the context of AA, VL and DCF/TA Implementation on the basis of the priority needs identified during the gap analysis and consultations with state institutions that do not receive assistance from other development projects in the legal	Agriculture and Food Industry; Plant health (phytosanitation); Food Safety; Vine and Winery; Meteorological Standards; Transport; Air travel Environment; Air Quality; Industrial pollution and industrial hazards Finance; Accounting and Audit; Taxation and Customs; Public Financial Control; Public Procurement				30000	00555	71200	International Consultants	422.500,00										
	General Management Services 7%					30000	00555	75100	Facilities & Administration	31.675,00										
	Total Activity 2									484.175,00										
	Activity 3: Project Management and Support																			
Steady progress in project implementation and timely / expected quality outputs delivery	Ensure continuous and smooth flow of project activities Timely and efficiently mobilise the required resources					30000	00555	71400	Contr. Serv./Indl v.	33.900,00										
						30000	00555	71600	Travel	1.000,00										
						30000	00555	74500	Miscellaneous	1.000,00										
	General Management Services 7%					30000	00555	75100	Facilities & Administration	2.513,00										
	Total Activity 3									38.413,00										
	TOTAL Project									924.624,06										

Donor distribution	2014
NDR	40.125,00
SWE	884.499,06
Totals	924.624,06
Project Budget by Components	
1. Enhanced Capacity of MFAEI	361.911,06
2. Call Centre support	40.125,00
3. Support to line ministers	484.175,00
4. Project management	38.413,00
TOTALS	924.624,06